



Amherst County Board of Supervisors  
County Resolution No. 2023-11-R

For consideration on May 8, 2023

**A RESOLUTION, NO. 2023-11-R**

A resolution, adopting and appropriating the Amherst County Solid Waste Budget as a part of the Amherst County Budget for Fiscal Year 2023-2024.

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Approved as to form by the County Attorney

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**BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:**

**I. That the Amherst County Board of Supervisors (“Board”) adopts and appropriates the 2022-2023 County Solid Waste budget with expenditures in the amount of \$2,022,028, as follows:**

**WHEREAS**, the County Administrator has submitted to the Amherst County Board of Supervisors a proposed annual budget for the County for fiscal year 2023-2024 (“County Budget”), beginning July 1, 2023; and

**WHEREAS**, the Board has reviewed the proposed County Budget and has been apprised of the availability of funds to support the proposed expenditures; and

**WHEREAS**, it is necessary to adopt the County Budget and appropriate funds to support the requirements therein; and

**WHEREAS**, the Board held a public hearing, properly noticed in accordance with Virginia law, on the proposed fiscal year 2024 County Budget, on May 1, 2023; and

**WHEREAS**, the Board now intends to adopt as part of the County Budget the fiscal year 2023-2024 Solid Waste budget, and appropriate the funds therein on an annual basis and by department.


**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:**

That the Amherst County Board of Supervisors adopts the 2023-2024 County Solid Waste budget as part of the County Budget and said funds are appropriated as follows:


	FY 2024
<b>Solid Waste Fund</b>	
Department	
<b>Revenues</b>	
User Fees	\$ 550,000
Container Rental	\$ 1,000
Recycling	50,000
Litter Grant	15,000
Transfer from General Fund	1,406,028
Miscellaneous	-
Decal Fees	-
Litter Control - Local	-
Use of Fund Balance	
<b>Total Revenues</b>	<b>2,022,028</b>
Convenience Centers	731,406
Solid Waste Administration	246,601
Recycling	27,500
Landfill Operations	961,521
Closure	55,000
<b>Total Expenditures</b>	<b>2,022,028</b>
<b>NET REVENUES AND EXPENDITURES</b>	<b>\$ -</b>

II. That this resolution shall be in force and effect upon adoption.

Adopted this 8<sup>th</sup> day of May, 2023.

  
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 Tom Martin, Chair  
 Board of Supervisors of the County of Amherst, Virginia

ATTEST:

  
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 Jeremy S. Bryant, Clerk  
 Board of Supervisors of the County of Amherst, Virginia

Ayes 5

Nays 0

Abstentions 0