

Amherst County Board of Supervisors County Resolution No. 2018-0008-R

For consideration on May 1, 2018

## A RESOLUTION, NO. 2018-0008-R

A resolution, adopting and appropriating the Amherst County Solid Waste Budget as a part of the Amherst County Budget for Fiscal Year 2018-2019.

Approved as to form by the County Attorney

## BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

I. That the Amherst County Board of Supervisors ("Board") adopts and appropriates the 2018-2019 County Solid Waste budget with expenditures in the amount of \$1,753,237, as follows:

WHEREAS, the County Administrator has submitted to the Amherst County Board of Supervisors a proposed annual budget for the County for fiscal year 2018-2019 ("County Budget"), beginning July 1, 2018; and

WHEREAS, the Board has reviewed the proposed County Budget and has been apprised of the availability of funds to support the proposed expenditures; and

WHEREAS, it is necessary to adopt the County Budget and appropriate funds to support the requirements therein; and

WHEREAS, the Board held a public hearing, properly noticed in accordance with Virginia law, on the proposed fiscal year 2019 County Budget, on April 17, 2018; and

**WHEREAS**, the Board now intends to adopt as part of the County Budget the fiscal year 2018-2019 Solid Waste budget, and appropriate the funds therein on a quarterly basis and by line.

## NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

That the Amherst County Board of Supervisors adopts the 2018-2019 County Solid Waste budget as part of the County Budget and said funds are appropriated as follows:

Solid Waste Fund	E,	FY 2019	
Sond vadic I and	<u> </u>	F1 2019	
Revenues			
User Fees	\$	400,000	
Recycling		10,000	
Litter Grant		11,000	
Transfer from General Fund		1,332,237	
Total Revenues		1,753,237	
Greenbox Container		616,739	
Solid Waste Administration		172,698	
Recycling		41,750	
Landfill Operations		862,050ء	
Closure		60,000	
Total Expenditures		1,753,237	

## II. That this resolution shall be in force and effect upon adoption.

Adopted this 1s	t day	of May,	201	8.
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Claudia D. Tucker, Chair

Board of Supervisors of the County of Amherst, Virginia

ATTEST:

Dean C. Rodgers, Clerk

Board of Supervisors of the County of Amherst, Virginia

Ayes 4

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Abstentions \_\_\_\_\_\_