		----- Prior Years -----			---- Current Year ----		-- FY/2017 Budget Year ----			-- FY/2018 Budget Year ----		
		Revenue FY/2014	Revenue FY/2015	Adopted Budget	Actual On 2015/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget	Department Request	County Admin Recommends	Adopted Budget
FUND #-001	** GENERAL FUND REVENUE **	38,033,896-	39,320,549-	39,175,859-								
FUND #-006	** SCHOOL REVENUE **	42,750,740-	43,855,954-	46,586,455-								
FUND #-065	** CAFETERIA REVENUE **	2,174,245-	2,198,546-	2,368,903-								
FUND #-066	** SCHOOL CONSTRUCTION REVE	793,402-										
FUND #-085	** SOLID WASTE REVENUE **	1,641,418-	1,819,343-	1,790,771-								
	--TOTAL--	85,393,701-	87,194,392-	89,921,988-								

		----- Prior Years -----			---- Current Year ----		-- FY/2017 Budget Year ----			-- FY/2018 Budget Year ----		
		Revenue FY/2014	Revenue FY/2015	Adopted Budget	Actual On 2015/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget	Department Request	County Admin Recommends	Adopted Budget
011010	** PROPERTY TAXES **	12,852,412-	13,034,618-	13,191,773-								
011020	** PUBLIC SERVICE TAXES **	593,291-	628,188-	619,968-								
011030	** PERSONAL PROPERTY TAXES **	5,532,783-	5,482,022-	5,540,488-								
011040	** MACHINERY AND TOOLS TAXES *	1,809,156-	1,976,999-	1,932,107-								
011050	** MERCHANTS' CAPITAL TAXES **	292,991-	289,057-	283,853-								
011060	** PENALTIES AND INTEREST **	370,308-	378,561-	385,000-								
011070	** SETTLEMENTS/AGREEMENTS **	68,446-										
	** PROPERTY TAXES **	21,519,387-	21,789,445-	21,953,189-								
012010	** SALES AND USE TAXES **	2,395,076-	2,431,339-	2,450,000-								
012020	** CONSUMER'S UTILITY TAXES **	2,093,107-	2,184,935-	2,253,000-								
012030	** BUSINESS LICENSE TAXES **	375,234-	330,905-	344,000-								
012050	** MOTOR VEHICLE LICENSES **	702,442-	720,149-	675,000-								
012060	** BANK STOCK TAXES **	98,756-	111,309-	75,000-								
012070	** TAXES ON RECORDATION & WILL	182,781-	181,420-	197,400-								
012100	** HOTEL & MOTEL ROOM TAXES **	89,150-	72,975-	83,000-								
012110	** RESTAURANT FOOD TAXES **	910,668-	918,812-	864,800-								
	** SALES AND USE TAXES **	6,847,214-	6,951,844-	6,942,200-								
013010	** ANIMAL LICENSES **	15,450-	16,482-	17,200-								
013030	** PERMITS, FEES, AND LICENSES	168,257-	137,345-	139,400-								
	** PERMITS, FEES, AND LICENSES	183,707-	153,827-	156,600-								
014010	** FINES AND FORFEITURES **	510,927-	443,406-									
014060	** REIMBURSEMENT ACCOUNT **	18,237-	16,862-	19,400-								
	** FINES AND FORFEITURES **	529,164-	460,268-	19,400-								
015010	** REVENUE USE OF MONEY/PROPER	25,491-	32,655-	25,000-								
015020	** REVENUE FROM USE OF PROPERT	81,039-	168,402-	75,901-								
	** REVENUE USE OF MONEY/PROPER	106,530-	201,057-	100,901-								
016000	** CHARGES FOR SERVICES **	1,259,574-	1,380,633-	1,341,098-								
	** CHARGES FOR SERVICES **	1,259,574-	1,380,633-	1,341,098-								
018990	** MISCELLANEOUS REVENUE **	111,925-	85,124-	61,750-								
	REVENUE ADJUSTING ENTRY	111,925-	85,124-	61,750-								

		----- Prior Years -----			---- Current Year ----		-- FY/2017 Budget Year ----			-- FY/2018 Budget Year ----		
		Revenue FY/2014	Revenue FY/2015	Adopted Budget	Actual On 2015/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget	Department Request	County Admin Recommends	Adopted Budget
019000	** RECOVERED COSTS **	113,904-	216,567-	128,276-								
	** RECOVERED COSTS **	113,904-	216,567-	128,276-								
022010	** NON-CATEGORICAL AID **	2,392,564-	2,371,887-	2,385,018-								
	** NON-CATEGORICAL AID **	2,392,564-	2,371,887-	2,385,018-								
023000	** SHARED EXPENSES **	2,404,809-	2,432,935-	2,391,771-								
	** SHARED EXPENSES **	2,404,809-	2,432,935-	2,391,771-								
024010	** WELFARE **	638,100-	597,486-	1,033,667-								
024020	** STATE REIMB - JURORS **	8,609-	4,103-	8,000-								
024040	** OTHER CATERGORICAL AIDE **	610,955-	1,254,404-	372,975-								
	** WELFARE **	1,257,664-	1,855,993-	1,414,642-								
031010	** FEDERAL REVENUE **	1,184,386-	1,149,647-	722,975-								
	** FEDERAL REVENUE **	1,184,386-	1,149,647-	722,975-								
033000	** FEDERAL REVENUE GRANT SPONS	3,888-	1,161-									
	** FEDERAL REVENUE GRANT SPONS	3,888-	1,161-									
041010	** NONREVENUE RECEIPTS **	19,534-	56,747-									
041060	**RECOVERED REVENUE**	92,367-	189,448-	14,000-								
	** NONREVENUE RECEIPTS **	111,901-	246,195-	14,000-								
093010	** REVENUE TRANSFER ACCOUNT **	7,279-	23,966-	1,544,039-								
	** REVENUE TRANSFER ACCOUNT **	7,279-	23,966-	1,544,039-								
TOTAL FOR FUND		38,033,896-	39,320,549-	39,175,859-								

		----- Prior Years -----			---- Current Year ----		-- FY/2017 Budget Year ----			-- FY/2018 Budget Year ----		
		Revenue FY/2014	Revenue FY/2015	Adopted Budget	Actual On 2015/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget	Department Request	County Admin Recommends	Adopted Budget
016120	** LOCAL REVENUE - SCHOOL **	1,588,351-	1,107,976-	662,427-								
	** LOCAL REVENUE - SCHOOL **	1,588,351-	1,107,976-	662,427-								
019010	RECOVERIES OF TUITION FROM OTH			518,952-								
	RECOVERIES OF TUITION FROM OTH			518,952-								
024020	** STATE REVENUE-SCHOOL **	24,749,971-	25,856,853-	25,467,695-								
024030	**CATEGORICAL AID**	82,166-	85,356-	5,160-								
	** STATE REVENUE-SCHOOL **	24,832,137-	25,942,209-	25,472,855-								
033020	** FEDERAL REVENUE **	83,901-	19,547-	19,916-								
033800	ASSISTIVE TECHNOLOGY	2,714,676-	2,863,002-	3,038,410-								
	** FEDERAL REVENUE **	2,798,577-	2,882,549-	3,058,326-								
093010	** TRANSFER REVENUE ACCOUNT **	13,531,675-	13,923,220-	16,873,895-								
	** TRANSFER REVENUE ACCOUNT **	13,531,675-	13,923,220-	16,873,895-								
	TOTAL FOR FUND	42,750,740-	43,855,954-	46,586,455-								

		----- Prior Years -----			---- Current Year ----		-- FY/2017 Budget Year ----			-- FY/2018 Budget Year ----		
		Revenue FY/2014	Revenue FY/2015	Adopted Budget	Actual On 2015/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget	Department Request	County Admin Recommends	Adopted Budget
016120	** CAFETERIA REVENUE **	746,723-	804,657-	948,088-								
	** CAFETERIA REVENUE **	746,723-	804,657-	948,088-								
024020	** STATE REVENUE-CAFETERIA **			92,000-								
	** STATE REVENUE-CAFETERIA **			92,000-								
033800	** CAFETERIA REVENUE - FEDERA	1,427,522-	1,393,889-	1,328,815-								
	** CAFETERIA REVENUE - FEDERA	1,427,522-	1,393,889-	1,328,815-								
TOTAL FOR FUND		2,174,245-	2,198,546-	2,368,903-								

		----- Prior Years -----			---- Current Year ----		-- FY/2017 Budget Year ----			-- FY/2018 Budget Year ----		
		Revenue FY/2014	Revenue FY/2015	Adopted Budget	Actual On 2015/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget	Department Request	County Admin Recommends	Adopted Budget
093010	TRANSFER FROM GEN CONSTRUCTION	793,402-										
	TRANSFER FROM GEN CONSTRUCTION	793,402-										
	TOTAL FOR FUND	793,402-										

FUND #-085 ** SOLID WASTE REVENUE **

		----- Prior Years -----			---- Current Year ----		-- FY/2017 Budget Year ----			-- FY/2018 Budget Year ----		
		Revenue FY/2014	Revenue FY/2015	Adopted Budget	Actual On 2015/07	Projected Revenue	Department Request	County Admin Recommends	Adopted Budget	Department Request	County Admin Recommends	Adopted Budget
013030	** FEES, CHARGES, ETC **	295,347-	349,936-	201,200-								
	** FEES, CHARGES, ETC **	295,347-	349,936-	201,200-								
016060	** RECYCLING REVENUE **	26,949-	23,837-	25,000-								
	** RECYCLING REVENUE **	26,949-	23,837-	25,000-								
024000	** LANDFILL - STATE **	3,239-	22,809-	4,000-								
024040	** LITTER GRANT - STATE **	11,014-	11,000-	8,000-								
	** LANDFILL - STATE **	14,253-	33,809-	12,000-								
041010	** REBATES, REFUNDS, RECOVERIE		1,531-									
	** REBATES, REFUNDS, RECOVERIE		1,531-									
093010	** TRANSFERRED REVENUE **	1,304,869-	1,410,230-	1,552,571-								
	** TRANSFERRED REVENUE **	1,304,869-	1,410,230-	1,552,571-								
TOTAL FOR FUND		1,641,418-	1,819,343-	1,790,771-								
FINAL TOTAL		85,393,701-	87,194,392-	89,921,988-								