



Amherst County Board of Supervisors
County Resolution No. 2023-10-R

For consideration on May 8, 2023

A RESOLUTION, NO. 2023-10-R

A resolution, adopting and appropriating the School Budget as a part of the Amherst County Budget for Fiscal Year 2023-2024.

Approved as to form by the County Attorney

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

I. That the Amherst County Board of Supervisors ("Board") adopts and appropriates the fiscal year 2023-2024 budget for Amherst County Schools with expenditures in the amount of \$63,971,701, of which \$61,144,127, is for the regular operating budget and \$2,857,574 in Child Nutrition, which expenditures are supported with \$9,858,832 in federal funds, \$37,342,353 in state funds, and \$16,770,516 in local funds, as follows:

WHEREAS, the County Administrator has submitted to the Amherst County Board of Supervisors a proposed annual budget for the County for fiscal year 2024 ("County Budget"), beginning July 1, 2023; and

WHEREAS, the County fiscal year 2024 budget includes funding to support Amherst County Schools ("School Budget"); and

WHEREAS, the School Superintendent presented the proposed School Budget on March 24, 2023, and the Board has reviewed the proposed School Budget and has been apprised of the availability of funds to support the proposed expenditures; and

WHEREAS, the Board held a public hearing, properly noticed in accordance with Virginia law, on the proposed fiscal year 2024 County Budget, on May 1, 2023; and

WHEREAS, it is necessary to adopt the School Budget and appropriate funds to support the requirements therein; and

WHEREAS, the Board now intends to adopt as part of the County Budget the fiscal year 2023-2024 School Budget and appropriate the funds therein on a lump sum basis by category.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

That the Amherst County Board of Supervisors ("Board") adopts and appropriates the fiscal year 2023-2024 budget for Amherst County Schools with expenditures in the amount of \$63,971,701, of which \$61,144,127, is for the regular operating budget and \$2,827,574 in Child Nutrition, which expenditures are supported with \$9,858,832 in federal funds, \$37,342,353 in state funds, and \$16,770,516 in local funds.

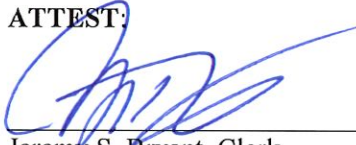
BE IT FURTHER RESOLVED:

That the Amherst County Board of Supervisors appropriates the fiscal year 2023-2024 School Budget in the same categories and amounts as indicated above.

II. That this resolution shall be in force and effect upon adoption.

Adopted this 8th day of May, 2023.


Tom Martin, Chair
Board of Supervisors of the County of Amherst, Virginia

ATTEST:

Jeremy S. Bryant, Clerk
Board of Supervisors of the County of Amherst, Virginia

Ayes 5

Nays 0

Abstentions 0