

## CURRENT ARPA SPENDING PLAN

TOTAL FUNDING		\$ 6,138,901
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### COMMITMENTS:

ACSA for sewer projects (normally funded annually)	1,000,000
Broadband (\$200,000 to come from schools)	2,825,400
PPE	20,000
UNEMPLOYMENT	30,000
OTHER COVID EXPENSES	25,000

### ARPA PROJECTS FUNDED:

Building Inspector - vehicle and computer*	40,000
Scentral Bark	150,000
Pedlar Squad 34 1999(46,642 from ESC for full project)	478,358
Nonprofits supporting youth sports	50,000
Water and Sewer Infrastructure	1,000,000
Public Safety Command Center*	110,000
Lake Trails	44,243
Premium Pay Bonuses *	222,900
Public Safety Training Console*	40,000
Mill Creek Improvements	103,000
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	2,238,501

Total Projects	6,138,901
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Remaining Funds	\$ -
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\* Already obligated