



Amherst County Board of Supervisors
County Resolution No. 2017-0019-R

For consideration on May 2, 2017

A RESOLUTION, NO. 2017-0019-R

A resolution, adopting and appropriating the School Budget as a part of the Amherst County Budget for Fiscal Year 2017-2018.

Approved as to form by the County Attorney

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

I. That the Amherst County Board of Supervisors ("Board") adopts and appropriates the fiscal year 2017-2018 budget for Amherst County Schools with expenditures in the amount of \$47,006,670, of which \$44,792,036, is for the regular operating budget and \$2,214,634, in Child Nutrition, which expenditures are supported with \$4,108,334 in federal funds, \$26,912,611 in state funds, and \$15,985,725 in local funds, as follows:

WHEREAS, the County Administrator has submitted to the Amherst County Board of Supervisors a proposed annual budget for the County for fiscal year 2018 ("County Budget"), beginning July 1, 2017; and

WHEREAS, the County fiscal year 2018 budget includes funding to support Amherst County Schools ("School Budget"); and

WHEREAS, the School Superintendent presented the proposed School Budget on March 7, 2017, and the Board has reviewed the proposed School Budget and has been apprised of the availability of funds to support the proposed expenditures; and

WHEREAS, the Board held a public hearing, properly noticed in accordance with Virginia law, on the proposed fiscal year 2018 County Budget, on April 18, 2017; and

WHEREAS, it is necessary to adopt the School Budget and appropriate funds to support the requirements therein; and

WHEREAS, the Board now intends to adopt as part of the County Budget the fiscal year 2017-2018 School Budget and appropriate the funds therein on a lump sum basis by category.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

That the Amherst County Board of Supervisors adopts the fiscal year 2017-2018 School Budget with expenditures in the amount of \$47,006,670, of which \$44,792,036 is for the regular operating budget and \$2,214,634 in Child Nutrition, which expenditures are supported with \$4,108,334 in federal funds, \$26,912,611 in state funds, and \$15,985,725 in local funds.

BE IT FURTHER RESOLVED:

That the Amherst County Board of Supervisors appropriates the fiscal year 2017-2018 School Budget in the same categories and amounts as indicated above.

II. That this resolution shall be in force and effect upon adoption.

Adopted this 2nd day of May, 2017.



Claudia D. Tucker, Chair
Board of Supervisors of the County of Amherst, Virginia

ATTEST:



Dean C. Rodgers, Clerk
Board of Supervisors of the County of Amherst, Virginia

Ayes 3

Nays 2

Abstentions 0

ADOPTED

5 / 2 / 17