



Amherst County Board of Supervisors
County Resolution No. 2017-0017-R

For consideration on May 2, 2017

A RESOLUTION, NO. 2017-0017-R

A resolution, adopting and appropriating the General Fund Budget as a part of the Amherst County Budget for Fiscal Year 2017-2018.

Approved as to form by the County Attorney

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

I. That the Amherst County Board of Supervisors ("Board") adopts and appropriates the fiscal year 2017-2018 County General Fund budget with expenditures in the amount of \$41,095,298, as follows:

WHEREAS, the County Administrator has submitted to the Board a proposed annual budget for the County for fiscal year 2017-2018 ("County Budget"), beginning July 1, 2017; and

WHEREAS, the Board has reviewed the proposed County Budget and has been apprised of the availability of revenues to support the proposed expenditures; and

WHEREAS, it is necessary to adopt the County Budget and appropriate funds to support the requirements therein; and

WHEREAS, the Board held a public hearing, properly noticed in accordance with Virginia law, on the proposed fiscal year 2018 County Budget, on April 18, 2017; and

WHEREAS, the Board now intends to adopt as part of the County Budget the fiscal year 2017-2018 General Fund budget, and appropriate the funds therein on an annual basis and by department.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

That the Amherst County Board of Supervisors adopts the 2017-2018 County General Fund budget as the annual operating budget of Amherst County for fiscal year 2018, and said funds appropriated are as follows:

General Fund Revenue	FY 2018
REAL PROPERTY TAXES	\$ 14,200,000
PUBLIC SERVICE TAXES	760,000
PERSONAL PROPERTY TAXES	5,875,000
MACH & TOOL TAXES	2,100,000
MERCHANT'S CAPITAL TAXES	300,000
PENALTIES AND INTEREST	275,000
REAL ESTATE SALE FOREFITURES	
LOCAL SALES & USE TAXES	2,600,000
CONSUMER UTILITY TAXES	2,015,000
BUSINESS LICENSE TAXES	380,000
MOTOR VEHICLE LICENSES	725,000
BANK STOCK TAX	91,000
TAXES ON RECORDATION & WILLS	190,000
LODGING TAX	80,000
MEALS TAX	1,000,000
ANIMAL LICENSES	13,000
PERMITS, FEES & LICENSES	156,000
FINES & FORFEITURES	-
REIMBURSEMENT ACCOUNT	19,300
INTEREST ON BANK DEPOSITS	32,000
REVENUE FROM USE OF PROPERTY	87,947
CHARGES FOR SERVICES	1,384,677
MISCELLANEOUS REVENUE	126,700
RECOVERED COSTS	162,050
NON-CATEGORICAL AIDE	2,382,018
SHARED EXPENSES	2,520,000
WELFARE	1,100,000
STATE REIMB FOR CRIMINAL JURORS	8,000
OTHER CATEGORICAL AIDE	437,098
FEDERAL REVENUE	946,758
FEDERAL GRANT REVENUE	-
NON REVENUE RECEIPTS	-
RECOVERED REVENUE	17,500
USE OF UNASSIGNED FUND BALANCE	1,111,250
REVENUE TRANSFER ACCOUNT	-
TOTAL	\$ 41,095,298
General Fund Expenses	FY 2018
BOARD OF SUPERVISORS	199,346
COUNTY ADMINISTRATOR	265,828
HUMAN RESOURCES	86,930
COMMISSIONER OF THE REVENUE	343,078
TREASURER	417,520
FINANCE	275,105

PURCHASING	179,703
INFORMATION TECHNOLOGY	360,078
ELECTORAL BOARD	83,850
REGISTRAR	115,918
CIRCUIT COURT	76,005
GENERAL DISTRICT COURT	13,968
MAGISTRATE	490
J&D COURT	17,480
CIRCUIT COURT CLERK	458,018
VJCCA	73,301
CRIMINAL JURORS	6,000
COMMONWEALTH ATTORNEY	577,249
COUNTY ATTORNEY	175,807
VICTIM WITNESS	116,581
SHERIFF	3,911,393
VOLUNTEER EMERGENCY SERVICE	303,644
VOLUNTEER RESCUE	224,064
EMS COUNCIL	279,442
EMERGENCY MEDICAL SERVICES	1,894,779
BUILDING SAFETY & INSPECTIONS	209,400
ANIMAL CONTROL	132,731
EMERGENCY SERVICES	473,670
COMMUNICATIONS/DISPATCH	843,313
ANIMAL SHELTER	155,485
OTHER PUBLIC SAFETY	146,500
BUILDNG MAINTENANCE	318,377
UTILITIES	192,500
GROUNDS MAINTENANCE	251,681
BUILDING JANITORIAL SERVICES	80,840
WELFARE	2,170,766
PUBLIC ASSISTANCE	410,867
CSA	522,652
RECREATION	353,778
MUSEUM	52,818
LIBRARY	778,678
PLANNING	282,725
PLANNING COMMISSION	24,209
ZONING BOARD	3,160
COMMUNITY DEVELOPMENT PROJECTS	271,060
EDA BOARD	4,526
TOURISM	43,080
EXTENSION SERVICE	86,537
EXTERNAL PROVIDERS	2,482,207
NONDEPT/INTERNAL SERVICES	1,689,015
DEBT SERVICE	3,186,005
TRANSFERS	15,473,140
TOTAL	41,095,298

II. That this resolution shall be in force and effect upon adoption.

Adopted this 2nd day of May, 2017.

Claudia D. Tucker, Chair
Board of Supervisors of the County of Amherst, Virginia

ATTEST:

Dean C. Rodgers, Clerk
Board of Supervisors of the County of Amherst, Virginia

Ayes ____

Nays ____

Abstentions ____