



Agenda Item XIII. A.

Meeting Date: March 21, 2016

Department: Registrar (Voter Registration - Department of Elections)

Issue: **Appropriation for Part-time Office Assistant**

Board Action: The Board is being asked to approve an appropriation for office personnel.

Attachment: Appropriation sheet

Summary: Each year our approved budget is sufficient to fund the office for one year for one election. At this time we have conducted two elections with the funding allotted for one election, which has almost depleted various line items from our budget.

The November 2016 election was a Presidential Election that constituted time, expense, and preparation for two elections. In addition, there will be a Gubernatorial Primary on June 13, 2017. The total amount requested is based on the cost of \$2,130.81 per each election beginning January 2017, for a grant total of \$6,392.43.

Recommendation: That the Board appropriation \$6,392.43 for office personnel.

COUNTY OF AMHERST APPROPRIATION REQUEST FORM

DATE: 3/23/17

FROM: voter Regis
DEPARTMENT

D. James Bean
SIGNATURE

Appropriation:

Budget year: FY

DEPT. NUMBER	LINE NUMBER	DESCRIPTION	AMOUNT
1302	1003	Pt Assistant	\$6392.43

Explanation of why funds are needed and where funds are coming from:

money need to have office assistance^{help} through the
FY 2017. partly due to A Gubernatorial Primary on
June 13th

****Please Select Description ****

- General Fund
- Recovered Revenue
- Additional State Revenue
- Grant Award
- Other Funds (Explain Source below)
