

Amherst County Board of Supervisors County Resolution No. 2024-7-R

For consideration on June 25, 2024

## A RESOLUTION, NO. 2024-7-R

A resolution, adopting and appropriating the Amherst County Solid Waste Budget as a part of the Amherst County Budget for Fiscal Year 2024-2025.

Approved as to form by the County Attorney

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

I. That the Amherst County Board of Supervisors ("Board") adopts and appropriates the 2024-2025 County Solid Waste budget with expenditures in the amount of \$2,467,794, as follows:

WHEREAS, the County Administrator has submitted to the Amherst County Board of Supervisors a proposed annual budget for the County for fiscal year 2024-2025 ("County Budget"), beginning July 1, 2024; and

WHEREAS, the Board has reviewed the proposed County Budget and has been apprised of the availability of funds to support the proposed expenditures; and

WHEREAS, it is necessary to adopt the County Budget and appropriate funds to support the requirements therein; and

**WHEREAS**, the Board held a public hearing, properly noticed in accordance with Virginia law, on the proposed fiscal year 2025 County Budget, on June 18, 2024; and

**WHEREAS**, the Board now intends to adopt as part of the County Budget the fiscal year 2024-2025 Solid Waste budget, and appropriate the funds therein on an annual basis and by department.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF AMHERST, VIRGINIA:

That the Amherst County Board of Supervisors adopts the 2024-2025 County Solid Waste budget as part of the County Budget and said funds are appropriated as follows:

## SOLID WASTE FUND PROPOSED FY 2025 BUDGET

REVENUES		EXPENDITURES	
USER FEES	\$ 900,000	CONVENIENCE CENTERS	\$ 801,027
CONTAINER RENTAL	1,000	SOLID WASTE ADMINISTRATION	299,382
RECYCLING	40,000	RECYCLING	19,000
LITTER GRANT	15,000	LANDFILL OPERATIONS	1,164,885
PRIVATE HAULER PERMIT	3,500	CLOSURE	183,500
TRANSFER FROM GENERAL FUND	1,508,294	_	
SOLID WASTE FUND TOTAL REVENUE	\$ 2,467,794	_	\$ 2,467,794

## II. That this resolution shall be in force and effect upon adoption.

Adopted this 25th day of June, 2024.

Drew Wade, Chair

Board of Supervisors of the County of Amherst, Virginia

ATTEST:

Jeremy S. Bryant, Clerk
Board of Supervisors of the County of Amherst, Virginia

Ayes 5 Nays 7 Abstentions 7