

AMHERST COUNTY
FY2014-2015
PROPOSED REVENUE BUDGET

	----- Prior Revenue FY/2012 -----	Years ----- Revenue FY/2013 -----	-- FY2013-2014 -- Amended Budget -----	Adopted Budget -----	--- Current Actual On 2014/01 -----	--FY/2015 Budget Request -- Department Request -----	County Admin Recommends -----
** FEES, CHARGES, ETC **							
LANDFILL USER FEES	-229,458	-321,047	-200,700	-200,700	-145,814	-200,700	_____
HOUSE TO HOUSE COLLECITONS						_____	_____
MULCH SALES						_____	_____
CONTAINER RENTAL			-200	-200		_____	_____
PRIVATE HAULER PERMIT	-750	-500	-500	-500	-250	-500	_____
--SUB TOTAL--	-230,208	-321,547	-201,400	-201,400	-146,064	-201,200	_____ 0
** FINES & FORFEITURES **							
LOCAL NOT OTHERWISE IDENTIFI		-37		--			_____
--SUB TOTAL--	0	-37	0	0	0	0	_____ 0
** RECYCLING REVENUE **							
RECYCLING PROCEEDS	-43,274	-29,697	-20,000	-20,000	-18,185	-20,000	_____
--SUB TOTAL--	-43,274	-29,697	-20,000	-20,000	-18,185	-20,000	_____ 0
** MISCELLANEOUS REVENUE **							
CREDIT CARD FEE						_____	_____
DEBIT CARD - CONVENIENCE FEE						_____	_____
--SUB TOTAL--	0	0	0	0	0	0	_____ 0
** LANDFILL - STATE **							
LANDFILL USER FEES - STATE	-12,102	-15,154	-4,000	-4,000	-2,102	-4,000	_____
--SUB TOTAL--	-12,102	-15,154	-4,000	-4,000	-2,102	-4,000	_____ 0
** LITTER GRANT - STATE **							

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LITTER CONTROL GRANT	-8,652	-12,486	-8,000	-8,000	-11,014	-8,000	
--SUB TOTAL--	-8,652	-12,486	-8,000	-8,000	-11,014	-8,000	0

** TRANSFERRED REVENUE **							
GEN FUND SUPPORT -LANDFILL	-1,180,588	-1,211,863	1,304,869	-1,304,869		-1,471,255	40000
TRANSFER - UNAPPROPRIATE SUR							
--SUB TOTAL--	-1,180,588	-1,211,863	1,304,869	-1,304,869	0	-1,471,255	40,000

GRAND TOTAL FOR FUND	-1,474,824	-1,590,784	1,071,469	-1,538,269	-177,365	-1,704,455	40,000
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