

**BOOK 32****VIRGINIA:**

At a continued meeting of the Board of Supervisors of Amherst County held at the Administration Building thereof on Wednesday, the 5<sup>th</sup> day of March, 2008 at 10:00 p.m. at which the following members were present and absent:

**BOARD OF SUPERVISORS:**

PRESENT: Mr. L. Parrish  
Mr. D. Kidd  
Mr. R. Vandall

ABSENT: Mr. V. Wood  
Mr. C. Adams (late)

Vice-Chairman Parrish called the meeting to order in Chairman Wood's absence.

**IN RE: BUDGET WORKSHOP**

The Board proceeded with hearing department presentations of their 2008-09 proposed budgets.

Public Safety – Gary Roakes

Protective emergency gear presented in two account lines were directed to be combined into one account line 3207.

Mr. Roakes presented budget requests for:

Volunteer Emergency Services  
Volunteer Rescue Services  
Emergency Service Council  
Emergency Medical Service

Mr. Adams arrived.

Emergency Services –  
Increase line 35050-5408 to \$10,000

Communications – Dispatch

Sheriff's Department – Sheriff Ayers and Jenny Willow

There was a consensus to removed EMS supplies 31020-5404 \$6,000 and add to the appropriate Emergency Services budget line.

Non-Departmental

(Sheriff- Incentive request)

Jail

County Attorney – Vaden Hunt

Animal Control/Shelter – Bart Shaw

Include \$8,000 for electric utilities

EDA/Economic Development – Joe Mullen

Tourism – Joe Bondurant

Recycling/Solid Waste Administration -- Teresa Nuckols  
 Green box container collection  
 Construction / landfill  
 Landfill operation/ landfill closeout

Teresa Nuckols presented hauling cost analysis for Board consideration of commencement of in-house versus contracted hauling of County roll-off waste containers.

#### Current Convenience Center Hauling

##### Haul Cost Per Pull

	60 East	Coolwell
Open-top	\$135.00	\$ 88.00
Compactor	\$139.00	\$ 98.00
Recycling	\$138.00	\$ 98.00

##### Avg Monthly Pulls

	60 East	Coolwell
Open-top	6	33
Compactor	3	13
Recycling	3	8
Total	12	54

#### Proposed County Hauling PER YEAR

Driver	\$40,300
Truck/Lease	\$22,000
Fuel	\$15,000
Misc	\$ 6,000

**Total \$83,300**

Avg Monthly Pulls	66	90
Avg Pull Per Year	792	1080

#### Cost per Pull for County to Haul

**\$105.18 \***                      **\$77.13\*\***

\*Number is only for Coolwell and 60 East

\*\*Includes Coolwell, 60 East, and assumes 12 pulls for Rt. 635 & Rt. 665

There was a Board discussion and consensus to direct staff to obtain specific costs for the necessary truck equipment and report back to them.

**IN RE: ADJOURNMENT**

On motion of Mr. Vandall, seconded by Mr. Kidd and with the following vote, the Board of Supervisors adjourned until 10:00 a.m., March 6, 2008.

AYE: Mr. L. Parrish, Mr. C. Adams, Mr. D. Kidd, and R. R. Vandall

NAY: None

ABSENT: Mr. V. Wood

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Vernon L. Wood, Chairman  
Amherst County Board of Supervisors

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Rodney E. Taylor, County Administrator