

Board Meeting Agenda Item

AMHERST COUNTY SERVICE AUTHORITY

Meeting Date: October 3, 2017

Item No: VII.

Issue: Appropriations Request for 2017 Budget

Board Action: The Board is being asked to approve two appropriations to the CY2017 Budget from ACSA reserves for emergency repairs that could not be completed with ACSA staff and could not have been foreseen during budget preparation.

Attachment: October 1, 2017 Appropriation Request Form

Summary:

1. In March, the water service for SunTrust Bank, at the corner of Dillard Road and Route 29, began leaking. Due to line crew staff being out of town, ACSA could not assign a complete crew for the repair. To expedite the repair and enhance safety, for our staff and the public, the ACSA annual construction contract contractor, George E. Jones & Sons, Inc., Amherst, VA, and a traffic control/safety contractor out of Roanoke, VA were engaged to perform the work.
2. In August, a sinkhole on the side of Main Street in Old Town Madison Heights was reported to ACSA by VDOT. It was found that a residential sewer service had broken free from the sewer main. Due to the 10' – 12' depth of the sewer and ACSA's lack of suitable equipment for such depth, safety and expedition of the work warranted the engaging of ACSA annual construction contract contractor, George E. Jones & Sons to make the repair.

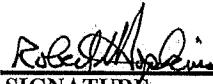
Recommend: That the Board approve two appropriations to the ACSA CY2017 Budget from ACSA reserves for emergency repairs.

Robert A. Hopkins, P.E.
Director of Public Utilities

**AMHERST COUNTY SERVICE AUTHORITY
APPROPRIATION REQUEST FORM**

DATE: October 1, 2017

FROM: Amherst County Service Authority
DEPARTMENT


SIGNATURE

Appropriation:

Budget year: 2017

	DEPT. NUMBER	LINE NUMBER	DESCRIPTION	AMOUNT
1	91220	6250	Transmission & Distribution	
2			Expenses - Repairs	\$6,000.00
3	91300	7260	Sewer Lines Expenses - Repairs	\$7,700.00
4				
5				
6				
7				
8				

Explanation of why funds are needed and where funds are coming from:

1. Water service leak at corner of Dillard Road and Route 29 required contractors for repairs and traffic control.
ACSA could not provide a complete line crew for the repair; some of our construction people were out of town.
The inability to provide a complete crew and the location warranted the contractors for expedition and safety.
3. Sewer service repair at 290 Main Street in Old Town Madison Heights required a contractor due to equipment
and safety concerns regarding the excessive depth (10' - 12') of the required excavation.

****Please Select Description ****

☐ Fund Balance

☐ Recovered Revenue

☐ Additional State Revenue

☐ Grant Award

☒ Other Funds (Explain Source below)
ACSA reserves

Approved by the ACSA Board

Authority Secretary/Date