Agenda Item
VI. D.

Meeting Date: June 20, 2017

Department: School Board Office

Topic: **2016-17 Supplemental Appropriation**

Board Action: The Board is being asked to appropriate revenue into the schools budget.

Attachment: Resolution of June 8, 2017

Summary: The Amherst County School Board received state funds for enrollment loss, a grant for ACHS, local funds for an insurance claim, and local GED testing by the Adult Education Center.

Recommendation: That the Board approve the supplemental appropriations as listed in the June 8, 2017 Resolution to the FY17 School Operational Budget.

VIRGINIA: At a regular meeting of the Amherst County School Board held in the School Administration Building, Amherst, Virginia on June 8, 2017, at 6:00 p.m.

PRESENT: W. Michael Henderson, Chairman
Priscilla M. Liggon, Vice Chairman
Jennifer E. Cumby
Francisco D. Mayo
Randy V. Summers
Abby J. Thompson

ABSENT: Craig S. Terwilliger

WHEREAS, the Amherst County School Board has received additional funding for the **2016-17** school session,

State Funds

Enrollment Loss Funds	$207,863.00
Virginia Tiered Systems of Support (VTSS)	$ 25,000.00

Local Funds

VaCorp Insurance	$ 21,546.00
GED Test	$ 13,000.00

BE IT THEREFORE RESOLVED, that the members of the Amherst County School Board request the members of the Amherst County Board of Supervisors to consider a supplemental appropriation of **$267,409.00** to the 2016-17 School Operational Budget revenue and expenditure budget,

AND BE IT FURTHER RESOLVED, that this resolution be presented to the members of the Amherst County Board of Supervisors at their next regular scheduled meeting.

Teresa C Crouch

Teresa C. Crouch, Clerk
Amherst County School Board

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